

**MEASURE Q STEERING
COMMITTEE**

AUGUST 19, 2015

PRESENTATION ITEMS

- 1. Measure G & Q Quarterly Reports**
- 2. Summer Classroom Renovation & Small Projects Update**



1. MEASURE G & Q QUARTERLY REPORTS

Measure G & Q Quarterly Report Highlights

- Report highlight program and project progress and expenditures period of April 1, 2015 – June 30, 2015
- Major Program Level Completed Activities:
 - Districtwide Tree Removal Plan
 - Furniture, Fixtures & Equipment Standards
 - VV Biotechnology and VJ Autotechnology
 - Environmental Documents Approval
 - Approval of the Measure Q Small, Local and Diverse Business Program

Measure G & Q Quarterly Report Highlights

- Financial Summary (Section 7):
 - Cumulative total of \$34.1M paid through June 30, 2015
 - For this financial period, expenditures totaled \$4.9M
 - All project budgets are based on the Board of Trustees approved Measure Q Bond Spending Plan as of March 4, 2015
- Major Fairfield, Vacaville and Vallejo Campus Project Level Activities

2. SUMMER CLASSROOM RENOVATIONS & SMALL PROJECTS UPDATE

Summer Classroom Renovations and Small Projects

- Classroom renovations and small capital projects, in small increments, improve the overall student environments
- Summer 2015 completed projects include a number of classroom renovations including a major Building 800 classroom upgrade as part of the first phase of the 21st Century Technology Classroom Initiative

**SUMMER CLASSROOM RENOVATIONS AND SMALL
PROJECTS UPDATE**

Summer Classroom Renovations and Small Projects Update

- Building 1600 Rooms 1635 and 1638 classroom conversions



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Portable Classrooms to provide classroom spaces for Middle College High School and other departments



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Building 1800 Classroom improvements to accommodate B1200 swing space needs and Mechatronic program space reconfigurations



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Summer Classroom Renovations and Small Projects Update

Energy Efficiency Projects (Phase 2):

- Buildings 100, 500, 700, 1400 and 1600 affected
- All buildings completed on schedule in time for fall semester start



**SUMMER CLASSROOM RENOVATIONS AND SMALL
PROJECTS UPDATE**